

Merced County Transit (THE BUS)

ID Number: 9173
www.mercedrides.com
369 North 18th Street
Merced, CA 95340

Chief Executive Officer: Jesse Brown,
Executive Director
(209)723-3153

System Wide Information

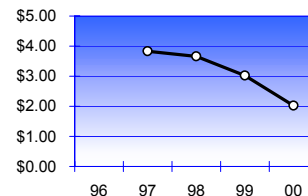
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Merced, CA		Directly Operated	\$0	Operating Expense	\$2,062,463		\$1,351,259
Square Miles	20	Purchased Transportation	541,166	Capital Funding	\$218,251		\$10,357
Population	64,742	Total Fare Revenues Earned	\$541,166	Annual Passenger Miles	2,104,373		998,938
Population Ranking out of 405 UZAs	318	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,020,034		437,545
Service Area Statistics		Passenger Fares	\$541,166	Annual Unlinked Trips	617,254		142,775
Square Miles	1,700	Local Funds	327,167	Average Weekday Unlinked Trips	2,222		525
Population	200,000	State Funds	1,482,931	Annual Vehicle Revenue Hours	45,998		25,823
Service Consumption		Federal Assistance ¹	1,049,498	Fixed Guideway Directional Route Miles	0.0		N/A
Annual Passenger Miles	3,103,311	Other Funds	12,960	Vehicles Available for Maximum Service	25		20
Annual Unlinked Trips	760,029	Total Operating Funds Expended	\$3,413,722	Average Fleet Age in Years	6.4		4.1
Average Weekday Unlinked Trips	2,747	Summary of Operating Expenses		Vehicles Operated in Maximum Service	15		12
Average Saturday Unlinked Trips	1,081	Salaries, Wages and Benefits	\$0	Peak to Base Ratio	1.0		N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares	67%		67%
Service Supplied		Purchased Transportation	3,413,722	Incidents	3		2
Annual Vehicle Revenue Miles	1,457,579	Other Operating Expenses	0	Patron Fatalities	0		0
Annual Vehicle Revenue Hours	71,821	Total Operating Expenses	\$3,413,722	Performance Measures			
Vehicles Available for Maximum Service	45	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	27	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$2.02		\$3.09
Base Period Requirement	15	Local Funds	\$2,909	Operating Expense per Vehicle Revenue Hour	\$44.84		\$52.33
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness			
		Federal Assistance ²	225,699	Operating Expense per Passenger Mile	\$0.98		\$1.35
		Total Capital Funds Expended	\$228,608	Operating Expense per Unlinked Passenger Trip	\$3.34		\$9.46
		Uses of Capital Funds		Service Effectiveness			
		Bus		Unlinked Passenger Trips per Vehicle Revenue Mile	0.61		0.33
		Demand Response		Unlinked Passenger Trips per Vehicle Revenue Hour	13.42		5.53

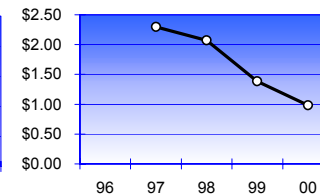
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	15	Bus	\$218,251	\$0	\$218,251
Demand Response	0	12	Demand Response	0	10,357	10,357
Total	0	27	Total	\$218,251	\$10,357	\$228,608

Bus

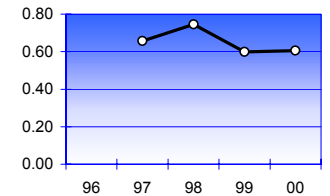
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

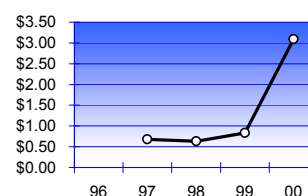


Passenger Trips per Vehicle Revenue Mile

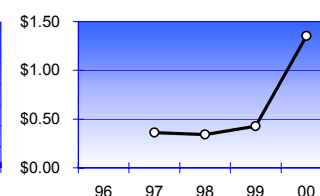


Demand Response

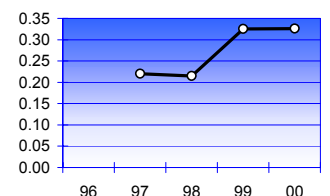
Operating Expense per Vehicle Revenue Mile



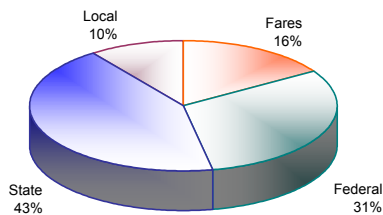
Operating Expense per Passenger Mile



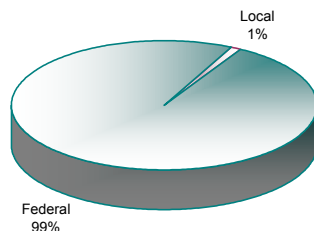
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.